

Kettlewell with Starbotton Budget 2023-2024

Expenditure	Budget 2021 - 22	Actual Spend 2021-2022	Budget 2022-23	Estimated spend 2022-2023	Budget 2023-2024
Electricity (street lighting)	£1,500	£ 1,186.78	£1,200	£1,271.81	£2,300.00
Maintenance (street lighting)	£0	£ 1,226.79	£1,000	£350.00	£500.00
Insurance	£425	£ 483.90	£484	£529.50	£550.00
Christmas trees/ lights	£150	£ 302.46	£100	£100.00	£100.00
Subscriptions	£185	£ 132.00	£150	£179.00	£155.00
Audit fees	£75	£ 50.00	£50	£50.00	£75.00
Village Hall rent	£100		£75	£225.00	£150.00
Repairs etc	£250		£250		£350.00
Grass cutting	£900	£ 1,065.00	£1,200	£1,200.00	£800.00
Solicitor	£0	£ 436.00	£1,500	£1,500.00	£1,000.00
Donations (eg wreath)	£50	£ 18.31	£50	£50.00	£50.00
Salary	£2,000	£ 1,660.32	£2,000	£2,000.00	£2,000.00
Playground (inspection, insurance, donations)	£100	£ 376.50	£900	£900.00	£1,000.00
Defib	£0	£ 88.88			£500.00
Election expenses	£0	£ 685.34			
Inspections (clock)		£ 268.00	£268	£268.00	£150.00
Training	£0	£ -	£0	£50.00	£50.00
Admin	£0	£ 79.93	£300	£150.00	£200.00
Website					£500.00
Misc	£450	£ 64.00	£200	£1,355.62	£400.00
Total	£6,185	£ 8,124.21	£9,727	£10,178.93	£10,830.00

Precept request for 2023-2024 = £10,830

2023-24 tax base is 207.09

Band D equivalent = £52.29