

Kettlewell with Starbotton Budget 2022-2022

Expenditure	Budget 2021 - 22	Budget 2022-23
Electricity (street lighting)	£1,500	£1,200
Maintenance (street lighting)	£0	£1,000
Insurance	£425	£484
Christmas trees/ lights	£150	£100
Subscriptions	£185	£150
Audit fees	£75	£50
Village Hall rent	£100	£75
Repairs etc	£250	£250
Grass cutting	£900	£1,200
Solicitor	£0	£1,500
Donations (eg wreath)	£50	£50
Salary	£2,000	£2,000
Playground (inspection, insurance, donations)	£100	£900
Defib	£0	
Election expenses	£0	
Inspections (clock)		£268
Admin (including IT)	£0	£300
Misc	£450	£200
Total	£6,185	£9,727

Precept request for 2022-2023 = £7,000

Anticipated shortfall of £2,727 to be met from reserves

2023-23 tax base is 191.63

Band D equivalent = £36.53